FY CY Arrivals by Affiliate Site Report

Version History

Version	Date	Editor	Note
1.0	12/08/2017	P. Nowlan	
2.0	12/02/2019	P. Nowlan	New capacity fields. Other minor updates.
3.0	6/23/2020	D. Boblooch	Addition of separate Refugee and SIV sections/tabs.

Glossary of Terms

1. <u>URM</u>: Individual with minor code of M4.
2. <u>Refugee</u>: R&P arrival excluding SIV cases.
3. <u>SIV</u>: R&P SIV case. RPC Case Priority = SIV.

Background

The report has the number of arrived case members by Affiliate office totaled for each month of either the calendar or fiscal year. Includes a summary totaling sub-offices and a grand total.

One table contains R&P cases excluding URM cases. Another table contains only URM cases.

If an affiliate has no arrivals in the period, then the affiliate will not appear on the report.

General Requirements

1. The report is viewable by RA and Affiliate users.
2. If an affiliate user is in a main office, then the report shows each sub office and a total row for all related offices.
3. If an affiliate user is only in a sub office, then the report will only show data for the sub office.
4. This report contains four tables with the same structure:
   - The first three contain arrivals that exclude URMs
     - Refugee and SIV arrivals combined
     - Refugee arrivals
     - SIV arrivals
   - The fourth table is only for URM affiliates.
5. Report filters:
   - Calendar Year or Program Year. Calendar Year is January through December. Program Year is the U.S. federal fiscal year which is October through September.
     - The years in the drop down go from the current year back 25 years. For example, on 5/16/2016 the list of years goes back to 1992.
   - Start date and end date filters to select case members for the report columns "Assured/Unarrived".
   - Filter to select Affiliate office.

Description of Data Elements in the Report

Column	Data Point	Description of Data or Calculation
1	Affiliate Office	If there is a main and sub-office relationship, then there will be a preceding row with a label of state and city. If the Affiliate is a sub-office, then the label is the city (e.g. Phoenix). If the Affiliate is not in a main and sub-office relationship, then the label is state and city.
2-13	Month of year	12 months in the specified type of year. Total individuals arrived in that month
14	Tot Arriv Ind	Total count of arrived individuals. *Types of individuals included depend upon the section of the report. For example, when in the Refugee + SIV Arrivals section, it will reflect total refugee and SIV individuals.
15	Tot Arriv Case	Total count of arrived cases. *Types of cases included depend upon the section of the report. For example, when in the Refugee + SIV Arrivals section, it will reflect total refugee and SIV cases.
16	Ref NUST Arriv	No U.S. Tie refugee individuals arrived whose Case Pool are 'FREE' and are not SIV.
17	Ref UST Arriv	U.S. Tie refugee individuals arrived whose Case Pool are not 'FREE' and are not SIV.
18	Ref Tot Arriv	U.S. Tie + No U.S. Tie refugee individuals arrived and are not SIV.
19	SIV Arriv	SIV arrived individuals.
	Original Capacity	
20	Ref NUST	Original Refugee No U.S. Tie capacity
21	Ref UST	Original Refugee U.S. Tie capacity
22	Ref Tot	Original Refugee capacity (NUST Capacity + UST Capacity)
23	SIV	Original SIV Capacity

Column	Data Point	Description of Data or Calculation
24	Tot (Ref + SIV)	Original Total Capacity (Refugee Capacity + SIV Capacity)
25	Arriv %	Tot Arriv Ind / Original Tot (Ref + SIV)
	Current Capacity	
26	Ref	Current Total Refugee Capacity
27	SIV	Current Total SIV Capacity
28	Tot (Ref + SIV)	Current Total Refugee Capacity + Current Total SIV Capacity
29	Arriv %	Tot Arriv Ind / Current Tot (Ref + SIV)
	Assured/Unarrived	
30	Case	Count of assured, unarrived cases based on date range entered. *Types of cases included depend upon the section of the report. For example, when in the Refugee + SIV Arrivals section, it will include refugee and SIV cases.
31	Ind	Count of assured, unarrived individuals based on date range entered. *Types of individuals included depend upon the section of the report. For example, when in the Refugee + SIV Arrivals section, it will include refugee and SIV individuals.
32	Tot Ref	Total assured, unarrived refugee individuals based on date range entered.
33	Tot SIV	Total assured, unarrived SIV individuals based on date range entered.

Table 1. Totals at the bottom of each section

Column	Data Point	Description of Data or Calculation
1	TOTAL	Total of the column values
2	CUMULATIVE	Sum of current month and all previous months
3	QUARTERLY	Sum of 3 months in each quarter.

Table 2. Grand Total section, located at the end of the report.

Column	Data Point	Description of Data or Calculation
1	GRAND TOTAL	Combined total of Refugees, SIVs and URMs.
3	CUMULATIVE	Sum of current month and all previous months for Refugees, SIVs and URMs.
4	QUARTERLY	Sum of 3 months in each quarter for Refugees, SIVs and URMs.